



**SWINEMOOR
PRIMARY SCHOOL**

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Swinemoor Primary School Sports Premium Expenditure Analysis 2020-21

Sports Premium is additional funding provided to schools to improve the provision of Physical Education (PE) and Sport. It is expected that schools will see an improvement against the following 5 key indicators:

- 1) The engagement of all pupils in regular physical activity 0 the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
- 2) The profile of PE and sport being raised across the schools as a tool for whole school improvement.
- 3) Increased confidence, knowledge and skills of all staff in teaching PE and sport.
- 4) Broader experiences of a range of sports and activities offered to all pupils.
- 5) Increased participation in competitive sports.

Aims	Timescale and Costs	Success Criteria	Links to Key Indicators (See below)	Analysis
To continue to work with and support the work of the Sports Partnership, which includes inter and intra-school competition for all our children.	All year £3,600 per annum	All pupils in KS1 and KS2 will have the opportunity to take part in at least 1 inter-school and 2 intra-school competitions during school time. Children in KS2 will also have regular opportunities to compete against other schools through extra-curricular sport club competitions.	1,2,4,5	Events postponed due to Covid-19. Coaches did come into school to run a cross country event for KS2.





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To use the expertise of Helen Burton to further support and develop the teaching of PE.	All Year £7,000	All children will have access to a high standard of provision in curriculum PE. The progress of all children in physical education will be improved. Confidence of staff will grow; enabling them to deliver high quality sessions which will challenge pupils' performance in PE.	1,2,3	Helen Burton continues to support and develop the teaching of PE. The progress of all children in physical education has improved. Confidence of staff has developed; enabling them to deliver high quality sessions which will challenge pupils' performance in PE.
To maintain the increased number of extra-curricular sport clubs on offer to children across the school, including children in the Foundation Stage.		Children in each year group, including EYFS will have access to at least one extra-curricular sport club every week. Children's fitness levels will be monitored and improved. Children will be encouraged to monitor their own fitness and make comparisons throughout the year.	1,2	Due to Covid-19, extra-curricular clubs were put on hold. However, a range of sports was taught in PE with a 'Bubble Sports Day' at the end of the year.
To give children further opportunities to participate in inter-school competitions and to build on the success of last year		All children will have the opportunity to participate in extra sport and compete against other schools in our local area.	1,2,4,5	Postponed due to Covid-19
To continue to inspire all children to access their		All children will have use of a wide variety of brand new sports	1,2	A new mower for the school field was purchased in order to maintain the





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potential in PE and extra-curricular sport. To provide PE kits for all new starters to the school.	£7,500 (new equipment) £250 (PE kits)	equipment, including new gym equipment. Children will be fully equipped to attend intra-school tournaments, having practised with the appropriate equipment. All new starters will be able to access PE and sporting activities immediately.		appropriate grass level to enable pupils to practise sports on the field all year round. Without this, the school was unable to maintain the grass levels on the current gardening budget and children were missing opportunities to practise sports on the field. All new starters received a PE kit. All children encouraged to participate in a range of different PE sports.
Staff PE Tops and Tracksuit Tops	£255.00 £517.50 + VAT £621.00	All staff will be provided with a PE top for when they are teaching PE or accompanying the PE Coordinator at tournaments.		All staff received a PE top as part of the expectations in staff uniform for sporting events and lessons All staff received a 'high-visibility top' to wear at sporting events and on school trips (safeguarding)
*Please note timescales/costs stated are part of this year's forecast and therefore are estimated and subject to change.				
Total amount estimated spend on sport (2020/21)	£18,976			
Total amount of sports premium funding to be received (2020/21):	£18,000			

