



**SWINEMOOR  
PRIMARY SCHOOL**

### **PPG COST ANALYSIS**

<b>PROVISION</b>	<b>COST</b>
Assistant Head – coordinator of PPG provision – 0.03 FTE	£20k
I.T. HLTA	£25K
Digital Media Expert	£20k
1-1 Specialist Teacher- 0.5 FTE	£25k
Specialist Music Tuition inc ABRSM costs	£15k
Graduate Study Provision – 0.2 FTE	£15k
Reading Lounge Refurbishment	£10k
<b>TOTAL COST</b>	<b>£130k</b>

