

**Swinemoor Primary School**  
**Sports Premium Forecast 2019-2020**

Aims	Timescale and Costs	Success Criteria	Links to Key Indicators (See below)
To continue to work with and support the work of the Sports Partnership, which includes inter and intra-school competition for all our children.	All year £3,600 per annum	All pupils in KS1 and KS2 will have the opportunity to take part in at least 1 inter-school and 2 intra-school competitions during school time. Children in KS2 will also have regular opportunities to compete against other schools through extra-curricular sport club competitions.	1,2,4,5
To use the expertise of Helen Burton to further support and develop the teaching of PE.	All Year £7,000	All children will have access to a high standard of provision in curriculum PE. The progress of all children in physical education will be improved. Confidence of staff will grow; enabling them to deliver high quality sessions which will challenge pupils' performance in PE.	1,2,3
To maintain the increased number of extra-curricular sport clubs on offer to children across the school, including children in the Foundation Stage.		Children in each year group, including EYFS will have access to at least one extra-curricular sport club every week. Children's fitness levels will be monitored and improved. Children will be encouraged to monitor their own fitness and make comparisons throughout the year.	1,2
To give children further opportunities to participate in inter-school competitions and to build on the success of last year		All children will have the opportunity to participate in extra sport and compete against other schools in our local area.	1,2,4,5
To continue to inspire all children to access their potential in PE and extra-curricular sport. To provide PE kits for all new starters to the school.	£7,500 (new equipment) £250 (PE kits)	All children will have use of a wide variety of brand new sports equipment, including new gym equipment.	1,2

		Children will be fully equipped to attend intra-school tournaments, having practised with the appropriate equipment. All new starters will be able to access PE and sporting activities immediately.	
*Please note timescales/costs stated are part of this year's forecast and therefore are estimated and subject to change.			
Total amount estimated spend on sport (2019/20):		£18,100	
Total amount of sports premium funding to be received (2019/20):		£18,000	

Sports Premium is additional funding provided to schools to improve provision of physical education (PE) and sport. It is expected that schools will see an improvement against the following 5 key indicators:

1. The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
2. The profile of PE and sport being raised across the school as a tool for whole school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.